Total Planning Allocation	24,408,044	19,736,576	44,144,620
Borrowing	8,936,378	3,070,000	14,006,378
Grant/Contribution	15,471,666	14,666,576	30,138,242

Programme	Capital code	Locality	Ward	Scheme Type / description of works	Budget(s)	2023/24 Budget	2024/25 Budget	2 Yr Total
ASSET MANAGEMENT								
1A - Principal Roads								
Principal Road Surfacing Dressing Programme	C.61131	Various	Various		G	1,030,348	1,030,348	
Pre Surface dressing patching	C.61132	Various	Various		G	567,563	1,417,668	
SCRIM deficient sites	C.62960	Various	Various		G	597,563	560,393	
A6024 Woodhead Road Landslip	C.62084	Holme Moss	Holme Valley South		B/G	3,182,000	3,000,000	
A641/A6107 Bradley Bar Kerbing	C.64966	Fixby	Ashbrow		G	45,000	45,000	
A62 Queensgate, Huddersfield	C.66325	Huddersfield	Newsome		G	492,000		
A62 Manchester Road Slaithwaite	C.66074	Slaithwaite	Colne Valley	Carriageway resurfacing	G	425,000		
A635 Barnsley Road Upper Denby		Upper Denby	Denby Dale	carriageway resurfacing	G	300,000		
A640 New Hey Road - Selandine Hook (patching)				carriageway patching	G	425,000		
Sustainability commission					G	112,963		
Footways								
A6024 Woodhead Road - Jarvice Wall PH to Stone Yard - Footway	C.66075				G	125,000	250,000	
					B	2,000,000	0	2,000,000
					G	4,781,937	6,042,937	10,804,874
					T	6,781,937	6,042,937	12,804,874
1B - Roads Connecting Communities								
B & C Road Surface Dressing Programme	C.61176				G	261,095	500,000	
Pre surface dressing patching	C.61179				G	638,010	845,932	
C578 Bad Street & part Scholes, Jackroe Bridge - CW	C.66079	Jackson Bridge	Holme Valley South	carriageway resurfacing	G	113,349		
C546 Union Street from Union Road to Westgate - CW	C.66160	Hackmondwike	Hackmondwike	carriageway resurfacing	G	73,987		
C574 Honley Road CW	C.66061	Farnley Hey	Kirkburton	footway resurfacing	G	42,445		
B6120 Turnstead Ave FW	C.66062	Cleckheaton	Cleckheaton	footway resurfacing	G	95,416		
B6115 Denby Lane / Lower Denby Lane - Fairfields to Semaley Road FW	C.66063	Upper Denby	Denby Dale	footway resurfacing	G	11,866		
B6116 Huddersfield Road FW	C.66064	Shelley	KIRKB & DENBY	footway resurfacing	G	158,925		
B6376 Westfield Lane, Scholes FW	C.66065	Cleckheaton	Cleckheaton	footway resurfacing	G	39,422		
C560 Britannia Road Slaithwaite		Slaithwaite	Colne Valley	carriageway resurfacing	G		155,000	
B6111 Market Street part and Yates Lane		Mirfield/dale	Golcar	carriageway resurfacing	G		95,000	
					B			
					G	1,443,632	1,443,632	2,887,264
					T	1,443,632	1,443,632	2,887,264
1C - Unclassified Roads								
U Road Patching	C.64298	VARIOUS			G	427,349	722,983	
U Road Surface Dressing	C.64299	VARIOUS			G	660,000	470,000	
Potholes	C.66132	VARIOUS			B/G	1,500,000	1,500,000	
Unclassified Roads - scheme development and initiation		VARIOUS			B	1,280,000		
Lowerhouses Lane - CW/M/W	C.66099	Lowerhouses	Newsome	carriageway and footway resurfacing	G	112,508		
Stonefield Street, CW Joinery Weden scheme	C66098	Dewsbury		carriageway resurfacing	G		50,000	
Meltham Moses Lane - Retread & Overlay	C.66100	Nine Mill	Holme Valley South	carriageway resurfacing	G	87,319		
Wakefield Rise - CW&FW	C.66102	Wakefield	Almondbury	carriageway and footway resurfacing	G	522,229		
Crow Lane - CW&FW	C.66103	Mirfield/dale	Golcar	carriageway and footway resurfacing	G	100,000	70,000	
Bank Gate - CW	C.66104	Slaithwaite	Colne Valley	carriageway resurfacing	G	155,350		
Paul Lane - CW	C.66105	Upper Heaton	Dalton	carriageway resurfacing	G		142,114	
Warwick Road - CW	C.66106	Batley	Batley East	carriageway resurfacing	G	400,000	425,000	
Kaye Lane / Ashes Lane / Longley Lane JUNCTION - CW&FW		Almondbury	Almondbury	carriageway and footway resurfacing	G	87,715		
Howard Street - CW&FW		Batley Carr	Batley East	carriageway and footway resurfacing	G	153,712		
Partridge Crescent - CW		Thornhill	Dewsbury South	carriageway resurfacing	G	476,282		
Far End Lane Slip road to Wrasthead Road				carriageway resurfacing	G		50,000	
Meltham Road footway				footway resurfacing	G	25,000		
Old Bank Road - CW				carriageway resurfacing	G		237,487	
West Street (inc part Grove St & part Rathbone St) - CW				carriageway resurfacing	G		71,796	
Works Nr Bldg Back To Wall - CW				carriageway resurfacing	G		122,904	
Thunderland Road - CW				carriageway resurfacing	G		142,587	
Church Road - CW&FW				carriageway patching and footway resurfacing	G		162,398	
Towngate - CW&FW				carriageway and footway resurfacing	G		214,720	
Prep footway surfacing				footway work	G	172,063	50,000	
St Paul's Rd CW Resurfacing		Kirkburton	Kirkburton	carriageway resurfacing	G	100,000		
Helme Lane, Slaithwaite (CW & Footway)		Slaithwaite	Colne Valley	carriageway patching, and footway resurfacing	G	130,000		
Sutt Lane, Hepworth CW Resurfacing		Hepworth	Holme Valley South	carriageway resurfacing	G	160,000		
					B	2,500,000	1,250,000	
					G	3,573,631	3,183,631	
					T	6,073,631	4,433,631	
1D - Structures								
Principal Inspections (80254)	C.61211	Various	Various	Inspections/surveys etc	G	100,000	100,000	
General Inspections (81837)	C.61212	Various	Various	Inspections/surveys etc	G	80,000	80,000	
Un programmed Inspections (82424)	C.61218	Various	Various	Inspections/surveys etc	G	50,000	20,000	
Structures Interim Measures (83622)	C.61221	Various	Various	Inspections/surveys etc	G	10,000	10,000	
Structures Assessments (2319)	C.61222	Various	Various	Inspections/surveys etc	G	70,000	20,000	
Third Party Liaison	C.61224	Various	Various	Inspections/surveys etc	G	25,000	25,000	
Abnormal Load Movements (83715)	C.61225	Various	Various	Inspections/surveys etc	G	10,000	10,000	
Asset Management	C.61227	Various	Various	Inspections/surveys etc	G	90,000	75,000	
Wall Surveys (80619)	C.64258	Various	Various	Inspections/surveys etc	G	100,000	10,000	
Retaining Walls	C.61216	Various	Various	Minor repairs	G	388,000	360,000	
Reactive Wall Maintenance	C.62307	Various	Various	Minor repairs	G	20,000	20,000	
Minor Structural Maintenance	C.61210	Various	Various	Minor repairs	G	200,000	160,000	
Bridge Strategy (8170)	C.61217	Various	Various	Bridge asset management	G	10,000	10,000	
Future Design Works (80440)	C.61223	Various	Various	Bridge Strengthening	G	10,000	10,000	
Heath Culvert, Flockton - K1227	C.64988		Kirkburton	Bridge Strengthening	G	65,000		
SD138 Meltham Road, Sky Valley - K09295	C.66057		Newsome	Wall strengthening	G	80,000		
Mill Moor Road Culvert, Meltham, K3088	C.62518		Holme Valley North	Bridge Strengthening	G	70,000		
Road St Bridge, Milnsbridge -K2041	C.64676		Golcar	Bridge Strengthening	G	240,000	10,000	
Willow Lane Bridge, Birstall, K0268	C.64677		Greenhead	Bridge Strengthening	G	70,000		
South View Culvert, Jackson Bridge - K1227	C.64989		Holme Valley South	Bridge Strengthening	G	20,000		
Lower Clough Culvert, Lindleyate -K1091	C.66000		Colne Valley	Bridge Strengthening	G	20,000		
Jack Culvert, Batley- K1014	C.66056		Greenhead	Bridge Strengthening	G	80,000		
Kirkbridge Lane, New Mill- K0551a	C.66058		Holme Valley South	Wall strengthening	G	100,000		
Queensgate Underpass, Huddersfield- K0252	C.66866		Newsome	Bridge Strengthening	G		20,000	
Thick Hollins Dike Bridge- Meltham - K0033	C.62917		Holme Valley North	Bridge Strengthening	G	10,000	250,000	
					B	0	0	
					G	1,993,000	1,200,000	3,193,000
					T	1,993,000	1,200,000	3,193,000
1F Street Lighting Replacement Strategy								
Concrete Column Replacement Programme	C.66015				G	1,000,000	1,000,000	
					B	0	0	0
					G	1,000,000	1,000,000	2,000,000
					T	1,000,000	1,000,000	2,000,000
1J - Active Travel / PROW (CRSTS - Major Projects)								
Neighbourhood Path Improvements	C.62984	Various	Various	Inspections/surveys etc	B	10,000	10,000	
Urban Path Improvements	C.62985	Various	Various	Inspections/surveys etc	B	10,000	10,000	
PROW CRSTS	C.62428	Various	Various	Inspections/surveys etc	G	45,000	45,000	
Handrails					G	20,000		
Bridge Improvements					G	30,000		
Kerbing					G	10,000		
Wasserdale Road					G	20,000		
Schemes to identify					G	31,176	111,176	
					B	20,000	20,000	40,000
					G	156,176	156,176	312,352
					T	176,176	176,176	352,353
1K - Locality Based U Road Improvements								
Ashbrow								
Fixby Road, Kennedy Avenue to Lightridge Road			Ashbrow	Carriageway Works	B	34,976		
Hammond Street, Abbey Road to Abbey Road Roundabout			Ashbrow	Carriageway and Footway Works	B	34,825		
Abbey Road, Abbey Road roundabout to Hammond Street			Ashbrow	Carriageway and Footway Works	B	39,696		
Abbey Road, Alder Street to Abbey Road Inc roundabout			Ashbrow	Carriageway Works	B	27,857		
Batley West								
Healey Lane - Safety Scheme			Batley West	Traffic Calming	B	35,000		
Brownhill Road			Batley West	Carriageway and Footway Works	B		308,428	
Birstall and Birkenshaw								
Nab Lane, Leeds Road to End			Birstall and Birkenshaw	Carriageway Works	B	84,827		
Moor Lane Birkenshaw			Birstall and Birkenshaw	Carriageway Works	B	106,194		
Bond Street, Low Lane to High Street			Birstall and Birkenshaw	Carriageway Works	B	21,701		
South View Drive, South View Road to End			Birstall and Birkenshaw	Carriageway and Footway Works	B		77,844	
Cleckheaton								
Toffe Road, Prospect Road to Westgate (inc Section of Prospect Rd)			Cleckheaton	Carriageway and Footway Works	B		172,739	
Park View, West End to Highfield Road			Cleckheaton	Carriageway and Footway Works	B		169,317	
Colne Valley								
Low Westwood Ln	C.66115		Colne Valley	Carriageway Works	B	120,000		
Hoyle Ing and Royd House Lane			Colne Valley	Carriageway Works	B	298,640		
Bargate			Colne Valley	Carriageway and Footway Works	B	220,141		
Tudor Street			Colne Valley	Carriageway and Footway Works	B	177,571		
Crosland Moor and Netherton								
May Street			Crosland Moor and Netherton	Carriageway and Footway Works	B		162,913	
Dalton								
Woodvale Avenue			Dalton	Carriageway Works	B	142,838		
Coniston Avenue			Dalton	Carriageway and Footway Works	B	462,234		
Denby Dale								
Heaton Lane - Rowgate			Denby Dale	Carriageway and Footway Works	B	340,708		
Albert Road, from Wakefield Road			Denby Dale	Carriageway Works	B		57,876	
Dewsbury East								
Moorlands Avenue - Safety Scheme			Dewsbury East	Traffic calming scheme	B	18,000		
Greaves Road			Dewsbury East	Carriageway and Footway Works	B	88,220		
Castleforth Road			Dewsbury East	Carriageway and Footway Works	B		133,533	
Dewsbury South								
South Street			Dewsbury South	Carriageway	B	85,000		
Vicarage Road			Dewsbury South	Carriageway	B	82,474		
Dewsbury West								
Boundary Road			Dewsbury West	Carriageway Works	B		42,815	
Halifax Lane			Dewsbury West	Carriageway Works	B		23,469	
Golcar								
Prospect Road			Golcar	Carriageway Works	B		114,760	
Greenhead								
Wasp Nest Road			Greenhead	Carriageway and Footway Works	B		383,172	
Hackmondwike								
White Lee Road (B6122) - Safety Scheme			Hackmondwike	Traffic Calming Scheme	B	35,000		
Leeside Road			Hackmondwike	Carriageway and Footway Works	B		188,398	
Holme Valley South								
Dean Avenue/Denham Drive/Holmdale Crescent	C.62761		Holme Valley South		B	100,000		
Deen Bridge Lane			Holme Valley South	Carriageway Works	B	219,229		
Main Gate (to the school)			Holme Valley South	Carriageway Works	B	153,695		
Modd Lane			Holme Valley South	Carriageway Works	B		132,395	
Moorlands			Holme Valley South	Carriageway Works	B		186,841	
Kirkburton								
Townsgate			Kirkburton	Carriageway and Footway Works	B	121,452		
Lindley								
Heights Road, Quarmby Road to Haughs Lane			Lindley	Carriageway and Footway Works	B		350,709	
Liversedge and Gomersal								
Quaker Lane, Halifax Rd (A649) To Private Rd			Liversedge and Gomersal	Carriageway Works	B	78,761		
Shirley Terrace Roundabout, Shirley Road TO Shirley Road			Liversedge and Gomersal	Carriageway Works	B		84,674	
Gartlit Hill, Church Lane To Mumfit Lane			Liversedge and Gomersal	Carriageway Works	B		91,885	
Mirfield								
Wellhouse Lane, Flash Lane to Pumphouse Lane			Mirfield	Carriageway Works	B	89,956		
Sunnybank Avenue, Old Bank Road to Sunnybank Walk			Mirfield	Carriageway and Footway Works	B		466,433	
LBUR - scheme and programme development			Various		B	206,526		
					B	3,537,378	3,000,000	6,537,378
					G	0	0	0
					T	3,537,378	3,000,000	6,537,378

Maintenance Total	Maintenance Total - Including Active Travel / PROW (CRSTS - Major Projects)	20,920,954	17,296,576	38,217,530
External Funding	External Funding- Including Active Travel / PROW (CRSTS - Major Projects)	12,833,576	13,026,576	25,860,152
Net Maintenance Total	Net Maintenance Total- Including Active Travel / PROW (CRSTS - Major Projects)	8,087,378	4,270,000	12,357,378

INTEGRATED TRANSPORT								
2B - Network Management								
Replacement of Obsolete Poles	C.62523		Various	Replacement of obsolete poles	B	100,000	100,000	
Technology and Comms								
Comms Resilience	C.66172		Various	Install traffic signal technology	G	20,000	10,000	
RMS	C.66175		Various	Improve monitoring capabilities	G	20,000	20,000	
Variable Message Signs (VMS)	C.66405				G	120,000	50,000	
Decarbonisation								
Timing Review	C.66176		Various	Improve traffic signal efficiency	G	35,000	20,000	
Common database strategy development			Various	Improve traffic signal efficiency	G		20,000	
Air Quality and Bluetooth	C.66169		Various	Improve traffic signal efficiency	G	30,000	10,000	
Innovation								
Innovation (Simplifai)	C.66173		Various	Improve traffic signal efficiency	G	10,000	20,000	
Inflow	C.66170		Various	Improve traffic signal efficiency	G	30,000	50,000	
Innovation - Cameras etc	C.66404		Various	Improve traffic signal efficiency	G	45,000	10,000	
Sustainable Transport								
Cycle Detection	C.66171		Various	Improve facilities for cyclists	G	10,000	13,900	
Kerbs / tactiles / peds upgrades	C.66174		Various	Improve facilities for pedestrians	G	43,900	40,000	
Volumetric detection (ped and cycle)	C.66403		Various	Improve facilities for pedestrians and cyclists	G	40,000	60,000	
Oxford circus style crossing - feasibility			Various	Improve facilities for pedestrians	G	20,100		
Oxford circus style crossing - Implementation			Various	Improve facilities for pedestrians	G		101,100	
Bus priority			Various		G	20,000	20,000	
On-Street Assets								
Critical asset renewal	C.66396		Various	Improve deteriorating equipment	G	35,000	35,000	
199K Westgate / Market Street			Newsome	Improve deteriorating equipment	G	40,000		
431K Westbourne Road / Eldon Road			Greenhead	Improve deteriorating equipment	G	25,000		
435K Westbourne Road / Reed St			Greenhead	Improve deteriorating equipment	G	30,000		
762K Bradford Road / Tesco, Batley	C.66402		Batley East	Improve deteriorating equipment	G	65,000		
814K Halifax Road / Dewsbury Gate Road 'Butcher's Arms'			Batley West	Improve deteriorating equipment	G	70,100		
928K Whitehall Road / Hunsworth Lane			Cleckheaton	Improve deteriorating equipment	G	75,000		
102K Castlegate / Zetland Street			Newsome	Improve deteriorating equipment	G		80,000	
150K Kirkgate / Venn Street			Newsome	Improve deteriorating equipment	G		80,000	
773K Bradford Road / Carlinghow Hill			Batley West	Improve deteriorating equipment	G		35,000	
798K Bradford Road / Hick Lane			Batley East	Improve deteriorating equipment	G	85,000		
909K Halifax Road / Hightown Road			Cleckheaton / Liversedge and Gc	Improve deteriorating equipment	G	25,000		
942K Wakefield Road / Bywell Lane			Dewsbury East	Improve deteriorating equipment	G	95,000		
401K New North Road / Mountjoy Road			Newsome	Improve facilities for pedestrians	G		25,000	
407K Edgerton Road / Luther Place			Greenhead	Improve facilities for pedestrians	G		25,000	
429K Gledholt Road / Park Drive			Greenhead	Improve facilities for pedestrians	G		80,000	
					B	100000	100000	200,000
					G	915,100	715000	1,835,100
					T	1010100	815,000	1,435,100
2E - Safe Roads								
Community Traffic Projects								
Speed Indicator Devices	C.64444	various	various		B	105,000	80,000	
Community Projects - development and initiation	C.64421	various	various	For the undertaking of scheme surveys, investigation into potential schemes and development of future programmes	B	95,000	75,000	
Education Training and Publicity - Scheme Support	C.63862	various	various	funding to support and enhance scheme installation with ETP or to address emerging behavioural concerns in collision data	B	20,000	20,000	
Brook Lane, Golcar	C.66274	Golcar	Golcar	Traffic Calming	G	30,000		
Kilson Hill Road		Mirfield	Mirfield	Zebra Crossing	B	45,000		
Bridge Street, Lockwood		Lockwood	Newsome	Road Resurfacing	B	30,000		
Schemes to identify					B		95,000	
Casualty Reduction								
Casualty Reduction - development and initiation	C.64622	various	various	For the undertaking of scheme surveys, investigation into potential schemes, collision investigation work and development of future casualty reduction programmes	G	125,000	120,000	
A649 Walton Lane	C.64639	Hartshead Moor	Cleckheaton	Traffic Signal Junctions Scheme	G	550,000		
Farlown Green / Tubby Lane	C.66254	Farlown	Ashbrow	Junction improvements	G	10,000		
Ginn Lane, Horsley	C.66255	Horsley	Holme Valley North	Junction improvements / island	G	17,000		
A636 Denby Dale Road	C.66257	Denby Dale	Denby Dale	signing, lining and visibility scheme	G	35,000		
A653 Bradford Road	C.66258	Batley	Batley East	junction / visibility improvements	G	25,000		
Drydough Road	C.66262	Crosland Moor	Crosland Moor and Netherton	Traffic calming	G	30,000		
A641 / A6107 Bradley Bar	C.66264	Bradley	Ashbrow	roundabout changes and pedestrian / cycle improvements	G	78,000		
Dalton Bank Rd Bends	C.66265	Dalton	Dalton	Traffic calming	G	20,000		
Whita Lee Road	C.66268	Heckmondwike	Heckmondwike	traffic calming / signal changes / mini roundabout	G	100,000		
St Johns Road	C.66269	Birkby	Greenhead	Junction improvements	G	30,000		
B6117 Heckmondwike Road	C.66270	West Town	Dewsbury West	upgrade zebra to puffin	G	30,000		
Hightown Road		Hightown	Cleckheaton	Islands, Lining, Signing	G	20,000		
Huddersfield Rd/Doctors Lane		Mirfield	Mirfield	Pedestrian islands, junction works, lining changes	G	35,000		
Leys Lane from Chapel Lane to Park Lane		Emley	Denby Dale	rural route treatment, signing and lining	G	15,000		
A640 between the M62 bridge and Oldham boundary		Outlane	Colne Valley	Lining, signing, route management scheme	G	70,000		
Wakefield Rd / Shell Petrol Station		Clayton West	Denby Dale	Pedestrian improvement works at entrance and exit	G	16,000		
Sixth Ave / Windy Bank Lane, service road,		Hightown	Liversedge and Gomersal	Traffic calming, speed limit reviews	G	30,000		
Bradford Road - Caledonia Road		Batley	Batley East	One-way, Traffic management scheme	G	20,000		
Lower Fitzwilliam St/Great Northern St/William St		Huddersfield	Dalton	Buildouts	G	30,000		
A635 Station Rd, Holmfirth from Victoria Sq to Town End View		Holmfirth	Holme Valley South	Traffic calming	G	35,000		
Ravensthorpe Road / Calder Road Bend/railbridge		Ravensthorpe	Dewsbury South	Pedestrian Improvements	G	20,000		
A635 Leeds Road - Shawcross		Shawcross	Dewsbury East	Average Speed Cameras	G	110,000		
Low Lane, Birstall		Birstall	Birstall and Birkenshaw	Traffic calming, speed limit review	G	45,000		
Woodhouse Hill, Ashbrow		Deighton	Ashbrow	Traffic calming, safe route to school	G		50,000	
A640-Acre Street, Lindley		Lindley	Lindley	Changes to roundabout - traffic management / parking scheme	G		70,000	
A629 200m from Lister St to Grosvenor Rd, Dalton		Moldgreen	Dalton	Pedestrian measures - islands, potential crossing	C		55,000	
A641 / Willow Lane East / Halifax Old Road		Greenhead	Greenhead	Traffic management scheme - realignment scheme	G		30,000	
A653 / Owl Lane		Shawcross	Dewsbury East	Junction Improvements	G		25,000	
Bretton St - Mill St East / Bretton Parkway		Savile Town	Dewsbury South	Road Narrowing, Right turn Lanes, Islands, signage	G		30,000	
Lowergate		Golcar	Golcar	Traffic calming, VAS, Roadmarkings	G		50,000	
Spenes Road A641 to Halifax Old Road		Edgerton	Greenhead	Traffic Calming	G		50,000	
Muffit Lane		Gomersal / Birstall Smithies	LAG / B&B	Traffic Calming	G		35,000	
Birchencliffe Hill Road / Lidget Street		Lindley	Lindley	Junction improvements	G		30,000	
Back Lane - Junction with Market St Heckmondwike		Heckmondwike	Heckmondwike	Junction buildouts - speed management	G		19,000	
A635 / Cumberworth Lane / Carr Hill Road, Upper Cumberworth		Upper Cumberworth	Denby Dale	signing, lining and visibility scheme	G		10,000	
Gledholt Rd-Heaton Rd Mini Rbabout, Greenhead		Gledholt	Greenhead	Roundabout changes, improved signing and lining, islands	G		30,000	
Blackmoorfoot Road - between Drydough Road & Francis Avenue		Crosland Moor	Crosland Moor and Netherton	Traffic calming review	G		25,000	
A62 / Dark Lane		Birstall	Birstall and Birkenshaw	Signal Improvement - peds	G		65,000	
Schemes to identify 2024-25					G		216,903	
					B	396,000	250,000	549,900
					G	1,535,000	925,000	2,451000
					T	1,825,000	1,175,000	3,000000
2K - Flood Management and Drainage Improvements								
Minor Drainage Works	C.66969		Various	Reactive budget to Member/Public concerns to improve existing highway drainage assets.	B	250,000	250,000	
Flood Management Schemes	C.62536		Various	Mix of planned and reactive works	B	200,000	200,000	
EA Reprofile from 22/23 into 23/24								
Local Levy Studies - EA	C.66414		Various	Undertaking flood alleviation studies in a number of areas within Kirklees to develop SOC/OBC	G	51,990		
LDWS1162 Debris Screen Study - EA (Year 1)	C.66370		Various	Inspect and improve high risk debris screens	G			
EA New Grant for 23/24								
Gate to Minor Improvements, Millsbridge			Golcar	Minor kerbing and parapet improvements to reduce flooding	G	75,000		
Batley Viability Study			Various	Flood alleviation study to develop an SOC/OBC	G	25,000		
NFM Mapping Opportunity			Various	A Kirklees wide study to scan NFM schemes within Kirklees	G	80,000		
					B	450,000	450,000	450,000
					G	201,990	0	201,990
					T	651,990	450,000	651,990
2L - Developer Funded Schemes					B	0	0	0
					G	0	0	0
					T	0	0	0

IT Total	B	3,487,090	2,440,000	5,927,090
External Funding	G	2,636,090	1,940,000	4,775,090
Net IT Total	T	849,000	800,000	1,649,000

Gross Programme Total	24,405,044	19,738,578	44,144,620
External Funding	15,471,666	14,868,578	30,138,342
Net Programme Total	8,936,378	5,070,000	14,006,378