



# **Annual Infrastructure Funding Statement 2019/20**

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## CONTENTS

1. Introduction.....	3
2. Section 106 Obligations.....	4
3. The Council’s S106 Process for Off-Site Financial Contributions.....	5
4. S106 Contributions Summary.....	7
5. S106 Contributions Received in 2019/20.....	8
6. Projects Delivered Off Site by S106 Contributions 2019/20.....	12
7. S106 Contributions Secured for Future Years.....	16
8. Projects that are in the Pipeline to Utilise existing and future s.106 monies.....	18
Table 1 – s.106 monies unallocated March 2019.....	7
Table 2 – s.106 contributions received 2019/20.....	7
Table 3 – s.106 contributions spent 2019/20.....	7
Table 4 – total s.106 amount available to spend March 2020.....	7
Table 5 – s.106 Contributions allocated not spent 2019/20.....	8
Table 6 – Public Open Space contributions received 2019/20.....	8
Table 7 – Highways s.106 contributions received 2019/20.....	9
Table 8 – Education s.106 contributions received 2019/20.....	11
Table 9 – Drainage s.106 contributions received 2019/20.....	12
Table 10 – Off site affordable housing s.106 contributions received 2019/20.....	12
Table 11 – Public open space projects delivered 2019/20.....	12
Table 12 – Highways projects delivered 2019/20.....	14
Table 13 – Drainage projects delivered 2019/20.....	16
Table 14 – s.106 contributions secured for future years.....	16
Table 15 – Future public open space projects.....	19
Table 16 – Affordable housing future projects.....	23
Table 17 – Highways future projects.....	23
Table 18 – Education future projects.....	28
Table 19 – Drainage future projects.....	29

## 1. INTRODUCTION

1.1 In accordance with the Community Infrastructure Levy Regulations (Regulation 121A), any authority that receives a contribution from development through the Community Infrastructure Levy or Section 106 planning obligations must prepare an annual Infrastructure Funding Statement.

1.1 This report provides a summary of financial contributions the Council has secured through section 106 agreements from new developments for off-site infrastructure works and affordable housing.

1.2 In summary, the report provides:

- an overview of s106;
- the Council's internal process relating to s106 contributions;
- the s106 contributions paid to the Council in the 2019/20 monitoring period;
- s106 contributions committed for future years; and
- projects delivered in the Borough via s106 in the 2019/20 monitoring period and projects in the pipeline for future years

1.3 The information included in the report will be updated annually and published on the Council's website. This will ensure the most up to date information on the amount of developer contributions received by the Council from new developments, in addition to information on where these monies have been spent is readily available to members of the public and other interested parties.

1.4 The report does not include information on infrastructure that has been delivered on site.

## 2. SECTION 106 OBLIGATIONS

2.1 Under section 106 (s106) of the Town and Country Planning Act 1990 a Local Planning Authority (LPA) can seek obligations, both physically on-site and contributions for off-site, when it is considered that a development will have negative impacts that cannot be dealt with through conditions in the planning permission.

2.2 For example, new residential developments place additional pressure on existing social, physical and economic infrastructure in the surrounding area. Planning obligations aim to balance this extra pressure with improvements to the surrounding area to ensure that a development makes a positive contribution to the local area.

2.3 The obligations may be provided by the developers “in kind” – that is, where the developer builds or provides directly the matters necessary to fulfil the obligation. This might be to build a certain number of affordable homes on-site, for example. Alternatively, planning obligations can be met in the form of financial payments to the Council to provide off-site infrastructure works or contributions towards providing affordable housing elsewhere in the Borough. In some cases, it can be a combination of both on-site provision and off-site financial contributions.

2.4 Regulations state that a planning obligation may only constitute a reason for granting planning permission for the development if the obligation is:

- necessary to make the development acceptable in planning terms;
- directly related to the development; and
- fairly and reasonably related in scale and kind to the development

2.5 The Council cannot ask for contributions via section 106 planning obligations in certain circumstances:

“Planning obligations for affordable housing should only be sought for residential developments that are major developments...For residential development, major development is defined in the National Planning Policy Framework as development where 10 or more homes will be provided, or the site has an area of 0.5 hectares or more. For non-residential development it means additional floorspace of 1,000 square metres or more, or a site of 1 hectare or more...Planning obligations should not be sought from any development consisting only of the construction of a residential annex or extension to an existing home.”

*Planning Practice Guidance 2019 Paragraph 023 ‘Planning Obligations’ <https://www.gov.uk/guidance/planning-obligations>*

### **3. The Council's S106 Process for Off-Site Financial Contributions**

3.1 Where it is determined that on-site infrastructure and/or affordable housing required by policy is not appropriate, the Council will request from developers a financial contribution to meet these needs outside of the development site through a s106 obligation.

3.2 The financial contribution requirement for off-site green infrastructure provision will be set via the Open Space Supplementary Planning Document (SPD) (currently draft) and the Affordable Housing SPD and Interim Affordable Housing Policy 2020 currently sets the tariff and information for off-site affordable housing contributions.

These documents can be accessed on the Council's planning website at:

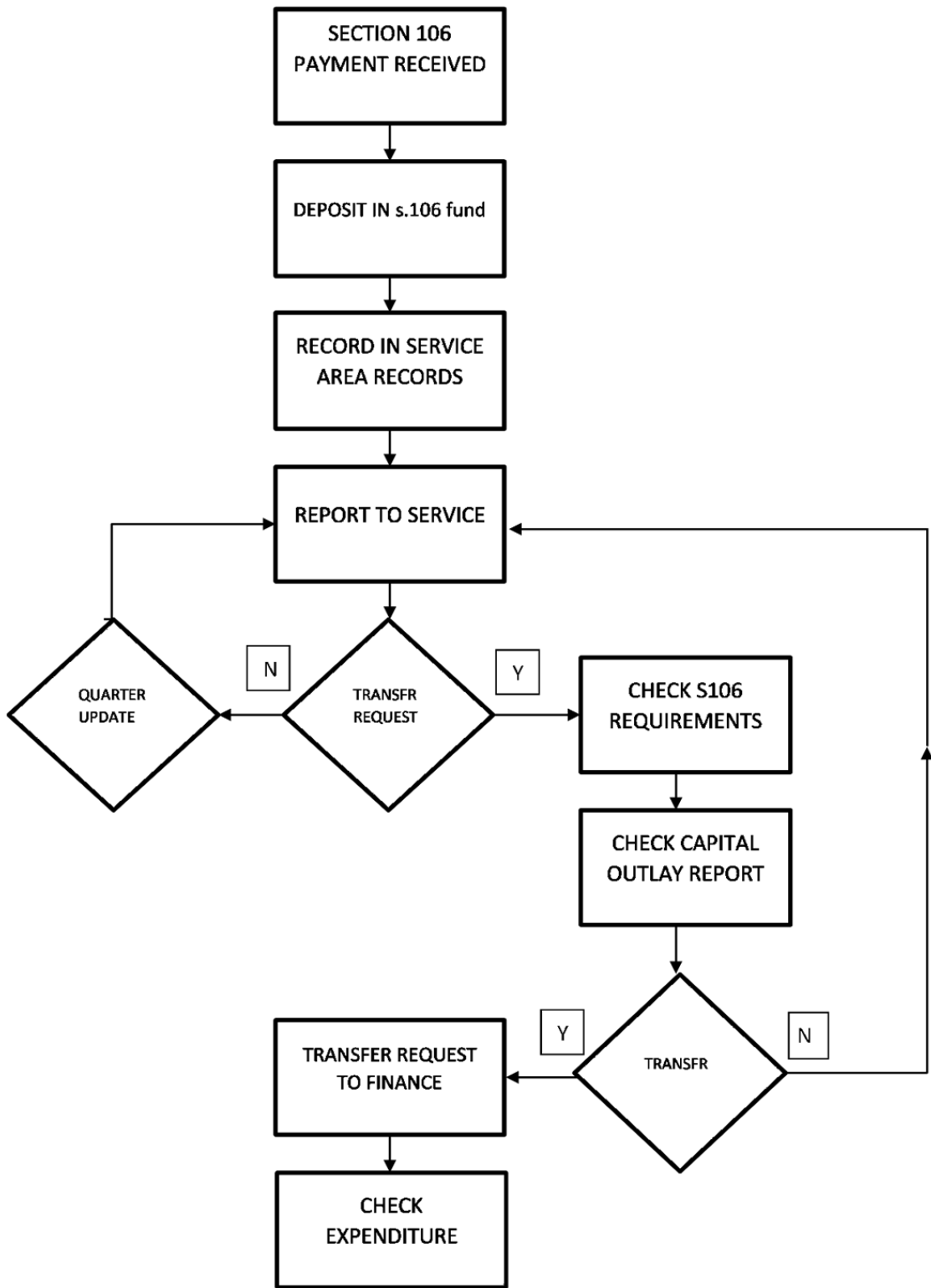
<https://www.kirklees.gov.uk/beta/planning-policy/adopted-supplementary-planning-documents.aspx>

3.3 Contributions toward required highway works as a result of new development is agreed on a case by case basis, evidenced by an assessment of the impact the development will have on the local highways and mitigation works required to minimise this impact.

3.4 Once the s106 has been signed, it is an obligation, but it will only be realised if the planning permission is implemented and reaches the trigger point for payment such as commencement or prior to occupation. When the planning permission is granted, the s106 obligation is registered as a land charge which stays with the land, obligating any future owners until the terms are met.

3.5 The s.106 monitoring officer works with case officers, developers and the Council's legal department to instruct new s106 agreements. The flow chart overleaf summarises the Council's internal s106 procedure from requesting payments from the developer through to the spending of these monies by designated Council officers.

**SECTION 106 EXPENDITURE PROCEDURE.**



## 4. S106 Contributions Summary

4.1 The tables below highlight that as at March 2020, a net s106 total of **£7,708,466.37** was available to fund public open space, education, highways and affordable housing projects in Kirklees.

4.2 Looking at s106 activity in 2019/20, the Council received a total of **£2,190,342.74** in s106 contributions, with **£526,582.38** being spent within this period. This consists of **£397,334.54** funding highway works and promoting sustainable travel in the District, **£30,000.00** spent on drainage works and **£99,247.84** spent on improving existing or creating new open spaces.

**Table 1 – s.106 monies unallocated March 2019**

Infrastructure Type	s.106 monies available (£)
Public Open Space	£312,888.60
Affordable Housing	£1,943,822.52
Highways	£1,518,840.78
Education	£2,237,654.11
Drainage	£1,500
Miscellaneous	£30,000.00 <sup>1</sup>
<b>Total</b>	<b>£6,044,706.01</b>

**Table 2 – s.106 contributions received 2019/20**

Infrastructure Type	s.106 monies received (£)
Public Open Space	£416,620.08
Affordable Housing	£33,648.04
Highways / Sustainable Transport	£621,660.20
Education	£1,053,414.42
Drainage	£65,000.00
<b>Total</b>	<b>£2,190,342.74</b>

**Table 3 – s.106 contributions spent 2019/20**

Infrastructure Type	s.106 monies spent (£)
Public Open Space	£99,247.84
Highways	£397,334.54
Drainage	£30,000.00
<b>Total</b>	<b>£526,582.38</b>

**Table 4 – Total s.106 amount available to spend March 2020**

Net total as of March 2019	£6,044,706.01
s106 income received 2019/20	£2,190,342.74
<b>Total</b>	<b>£8,235,048.75</b>
Minus monies spent	£526,582.38
<b>Total</b>	<b>£7,708,466.37</b>

**Table 5 – s.106 Contributions allocated not spent 2019/20**

Public Open Space	£157,935.61
Education	£1,061,672.44
<b>Total</b>	<b>£1,219,608.05</b>

<sup>1</sup> This is a generic contribution which can go to education/highways/public open space or other infrastructure.

4.3 In summary therefore, as at 31st March 2020, there is a net total of **£7,708,466.37** in s106 contributions available to spend on affordable housing, public open space, education and highway projects in the Borough.

## 5. S106 Contributions Received in 2019/20

5.1 As highlighted in the table on the previous page, a total of **£2,190,342.74** has been received in s106 contributions in the 2019/20 monitoring period. The following tables provide information showing which developments these contributions were received from:

**Table 6 – Public Open Space contributions received 2019/20**

App. Ref no.	Development Site	Date received	s.106 contribution received
2013/91987	Weavers Chase, Grange Rd, Golcar	03/06/2019	£27,960.00
2013/93441	Land adj Pilling Lane/Holly Rd/Langley Ln/Riverside, Scissett	01/05/2019	£70,019.35
2016/93688	Burton Acres Lane, Highburton	26/04/2019	£44,362.65
2001/93018	Stoney Ford Lane, Kirkheaton, Huddersfield	29/04/2019	£25,000.00
2014/93248	Land off Stoney Bank Lane, Holmfirth	08/07/2019	£25,594.00
2014/92633	Heathfield Lane, Birkenshaw	20/08/2019	£20,370.37
2016/92633	Heathfield Lane, Birkenshaw	20/08/2019	£7,027.78
2016/93688	Burton Acres Lane, Highburton Land adj Pilling Lane/Holly Rd/Langley Ln/Riverside, Scissett	25/11/2019	£46,010.80
2013/93441	Land adj Pilling Lane/Holly Rd/Langley Ln/Riverside, Scissett	1-/01/2020	£72,187.13
2015/92227	Land to rear of Row Street, Crosland Moor	05/02/2020	£5,638.00



2013/93879	adj Bird Riding, 125, Upperthong Lane, Upperthong, Holmfirth, HD9 3UZ	25/09/2019	£72,450.00
<b>Total</b>			<b><u>£416,620.08</u></b>

**Table 7 – Highways s.106 contributions received 2019/20**

<b>App. Ref no.</b>	<b>Development Site</b>	<b>Date received</b>	<b>s.106 contribution received</b>
2013/91987	Weavers Chase, Grange Rd, Golcar	03/06/2019	£14,159.00 Metrocards
2013/91987	Weavers Chase, Grange Rd, Golcar	03/06/2019	£11,362.00 Travel Plan
2013/93441	Land adj Pilling Lane/Holly Rd/Langley Ln/Riverside, Scissett	01/05/2019	£27,332.85 Metrocards
2014/93248	Land off Stoney Bank Lane, Holmfirth	03/07/2019	£24,750.00 New Mill Junction
2014/93248	Land off Stoney Bank Lane, Holmfirth	03/07/2019	£15,716.80 Metrocards
2014/93248	Land off Stoney Bank Lane, Holmfirth	03/07/2019	£50,000.00 Travel Calming
2018/91078	Land off Crosland Rd, Oakes	12/08/2019	£316,099.00 Highway Improvements
2016/92633	Heathfield Lane, Birkenshaw	20/08/2019	£10,000.00 Travel Plan
2016/92633	Heathfield Lane, Birkenshaw	20/08/2019	£20,843.55 Metrocards
2017/94129	Oakroyd Hall, WYF&R Service HQ, Bradford RD, Birkenshaw	28/10/2019	£14,850.00 Metrocards

2018/93098	Former St Luke's Hospital, Blackmoorfoot RD, Crosland Moor	25/11/2019	£22,340.00  Highway Improvements
2016/91997	221 Leeds Old Rd, Heckmondwike	27/12/2019	£4,812.50  Metrocards
2013/93441	Land adj Pilling Lane/Holly Rd/Langley Ln/Riverside, Scissett	10/01/2020	£28,179.07  Metrocards
2014/93073	Land off New Lane, Cleckheaton BD19 6LG	17/02/2020	£5,000.00  Bus Stop
2014/93073	Land off New Lane, Cleckheaton BD19 6LG	17/02/2020	£9,000/00  Metrocards
2013/93879	adj Bird Riding, 125, Upperthong Lane, Upperthong, Holmfirth, HD9 3UZ	25/09/2019	£12,102.45  Metrocards
2017/91459	Land off, Rumble Road, Dewsbury, WF12 7LR	05/04/2019	£35,112.98  Metrocards
<b>Total</b>			<b>£621,660.20</b>

**Table 8 – Education s.106 contributions received 2019/20**

<b>App. Ref no.</b>	<b>Development Site</b>	<b>Date received</b>	<b>s.106 contribution received</b>
2013/91987	Weavers Chase, Grange Rd, Golcar	03/06/2019	£73,500.00
2013/93441	Land adj Pilling Lane/Holly Rd/Langley Ln/Riverside, Scissett	01/05/2019	£158,917.17
2016/93688	Burton Acres Lane, Highburton	26/04/2019	£77,465.17

2014/93248	Land off Stoney Bank Lane, Holmfirth	03/07/2019	£110,481.00
2016/92633	Heathfield Lane, Birkenshaw	20/08/2019	£162,052.74
2016/93688	Burton Acres Lane, Highburton	25/11/2019	£80,343.13
2013/93441	Land adj Pilling Lane/Holly Rd/Langley Ln/Riverside, Scissett	10/01/2020	£163,837.21
2017/91361	Land at Cross Lane, Scholes, Holmfirth	17/01/2020	£75,494.00
2014/93073	Land off New Lane, Cleckheaton BD19 6LG	17/02/2020	£96,372.00
2013/93879	adj Bird Riding, 125, Upperthong Lane, Upperthong, Holmfirth, HD9 3UZ	25/09/2019	£54,952.00
<b>Total</b>			<b>£1,053,414.42</b>

**Table 9 – Drainage s.106 contributions received 2019/20**

<b>App. Ref no.</b>	<b>Development Site</b>	<b>Date received</b>	<b>s.106 contribution received</b>
2016/91158	Flockton Green WMC Barnsley Road, Flockton	06/04/2019	£35,000.00
2014/90688	Land at Slipper Lane, Mirfield	05/04/2019	£30,000.00
<b>Total</b>			<b>£65,000.00</b>

**Table 10 – Off site affordable housing s.106 contributions received 2019/20**

App. Ref no.	Development Site	Date received	s.106 contribution received
2008/92254	Land at Savile Road, Dewsbury	01/12/2019	£17,169.00
2014/92203	Beech Farm, Field Lane, Farnley Tyas, Huddersfield	17/04/2019	£16,479.04
<b>Total</b>			<b>£33,648.04</b>

## 6. Projects Delivered Off Site by S106 Contributions 2019/20

6.1 As well as reporting on the total amount of contributions the Council has received through s106 obligations, it is also useful to include information on the projects delivered as a result of these monies across Kirklees in 2019/20. These are listed below:

**Table 11 – Public open space projects delivered 2019/20**

Development Site	s.106 contributions spent (£)	Project Delivered
2006/91695 – Delemere, 15 Fixby Road, Fixby	£7,000.00	POS maintenance
2016/93688 – Land to the south of Burton Acres Lane, Highburton	£11,787.84	Highburton recreation ground – community consultation and engagement
2014/91628 – Land north of Commercial Road, Skelmanthorpe	£78,960.00	Skelmanthorpe Recreation ground
2014/91449 – Hawthorn Road, Slaithwaite	£1,500.00	Olney Street Allotments
<b>Total</b>	<b>£ 99,247.84</b>	



*Skelmanthorpe recreation ground improvement project 2019/20 – Before works*



*Skelmanthorpe recreation ground improvement project 2019/20 – Completed works*

**Table 12 – Highways projects delivered 2019/20**

<b>Development Site</b>	<b>s.106 contributions spent (£)</b>	<b>Project Delivered</b>
2014/90460 – Cross Lane, Stocksmoor	£12,482.25	Sustainable travel - Metrocards
2017/91361 – Land off Cross Lane, Scholes, Holmfirth	£45,089.13	Highway improvement works – Ryecroft Lane, Scholes, Holmfirth

2016/93688 – Land south of Burton Acres Lane, Highburton	£33,820.00	Sustainable travel - Metrocard and Bus Shelter
2013/91987 – Land off Grange Road, Golcar	£14,159.00	Sustainable travel - Metrocard
2014/92214 – Land off Crosland Road, Lindley	£15,641.85	Sustainable travel - Metrocard
2013/93496 – Land at Woodfield, Holmfirth Road, New Mill	£5,082.00	Sustainable travel - Metrocard
2014/93073 – Land off New Lane, Cleckheaton	£9,000.00	Sustainable travel - Metrocard
2017/91459 – Land off Rumble Road, Dewsbury	£35,112.98	Sustainable travel - Metrocard
2014/91628 – Land north of Commercial Road, Skelmanthorpe	£39,984.00	Sustainable travel – Metrocard and bus shelter
2014/91628 – Land north of Commercial Road, Skelmathorpe	£13,500.00	Highway improvement works – formation of footway to Pilling Lane
2013/93441 – Pilling Lane, Scissett	£27,332.85	Sustainable travel - Metrocard
2017/94129 – Oakroyd Hall, Bradford Road, Birkenshaw	£14,850.00	Sustainable travel - Metrocard
2016/92633 – Heathfield Lane, Birkenshaw	£20,843.55	Sustainable travel - Metrocard
2017/94117 – Bradford Road, Batley	£4,950.00	Sustainable travel - Metrocard
2013/93879 – Bird Riding Upperthong	£12,102.45	Sustainable travel - Metrocard
2018/91078 – Land off Crosland Road, Lindley	£82,399.00	Highway improvement works – Lindley Moor Road/Crosland Road junction signalisation
2016/92254 – Land off Colders Lane, Meltham	£10,985.48	Sustainable Travel - Metrocards
<b>Total</b>	<b>£397,334.54</b>	



Housing development at Cross Lane Scholes contributed to passing places at Rycroft Lane and housing development at Commercial Road, Skelmanthorpe contributed to the formation of new link between the development and Skelmanthorpe First School.



*Housing developments at Lindley Moor contributed to new signalised junction at Crosland Road/Lindley Moor Road*

**Table 13 – Drainage projects delivered 2019/20**

Development Site	s.106 contributions spent (£)	Project Delivered
2017/90688 – Slipper Lane, Mirfield	£30,000.00	Drainage works – Old Engine Close, Mirfield

**Total** **£30,000.00**

## 7. S106 Contributions Secured for Future Years

7.1 The Council has also secured **£1,870,671.47** in s106 contributions during the reported year from the following development sites with planning permission which will be paid in future years should the developments progress as planned. These contributions will be paid by the developers either once development has commenced on site or once a specified number of homes has been delivered on site.

**Table 14 – s.106 contributions secured for future years**

App No	Site Address	Infrastructure	Amount Agreed
2013/93496	Land to rear of Woodfield and Southfield, Holmfirth Road, New Mill, Holmfirth, HD9 7LX	Off Site Public Space	£58,650.00
2019/91326	The Commercial Hotel, 125 Wellington Street, Batley, WF17 5TH	Off Site Public Space	£15,796.00
2019/90264	Land off Oxford Road, Gomersal, Cleckheaton, BD19 4LA	Off Site Public Space	£34,097.00
2019/90264	Land off Oxford Road, Gomersal, Cleckheaton, BD19 4LA	Off Site Public Space	£34,097.00
2019/90264	Land off Oxford Road, Gomersal, Cleckheaton, BD19 4LA	Off Site Public Space	£34,097.00
2019/91882	Adj 5 Hartshead Court, Hightown, Liversedge, WF15 8FG	Off Site Public Space	£10,498.00
2019/90811	Springfields, Mill Moor Road, Meltham, HD9 5JY	Off Site Public Space	£18,850.00
2012/92948	land at Strike Lane, Skelmanthorpe, Huddersfield, HD8 9AY	Off Site Public Space	£34,500.00
2012/92948	land at Strike Lane, Skelmanthorpe, Huddersfield, HD8 9AY	Off Site Public Space	£34,500.00
2016/92664	Oak Mill, cliff Hollins Lane, East Bierley, BD12 7ER	Off Site Public Space	£45,000.00
2018/90501	Land off Britannia Road, Milnsbridge	Off Site Public Space	£108,500.00
2015/94106	106 Greenfield Road, Holmfirth	Off Site Public Space	£21,160.00
2019/91933	Acre House, Acre Lane, Lindley	Off Site Public Space	£5000.00
2018/94213	Land adj 143 Dale Lane, Heckmondwike	Off Site Public Space	£9339.72
2016/91573	Cellars Clough Mills, Manchester Road, Marsden	POS Maintenance	£82,967.00
2016/91573	Cellars Clough Mills, Manchester Road, Marsden	POS Maintenance	£1,000.00



2018/92055	Land at Gernhill Avenue, Fixby, Huddersfield	On Site Public Space	£1,000.00
2018/90713	Green Lane Mill, Green Lane, Holmfirth, HD9 2DX	Highways Contribution	£10,000.00
2015/91269	Land off Alexandra Road, Batley, WF17	Highways Contribution	£6,500.00
2018/93098	Former St Luke's Hospital, Blackmoorfoot Road, Crosland Moor, Huddersfield, HD4 5RQ	Highways Contribution	£22,340.00
2018/93568	Kingsgate Centre Store, 1 King Street, Huddersfield, HD1 2QB	Highways Contribution	£25,000.00
2013/93496	land to rear of Woodfield and Southfield, Holmfirth Road, New Mill, Holmfirth, HD9 7LX	Highways Contribution	£11,250.00
2018/92055	Land at Gernhill Avenue, Fixby, Huddersfield	Highways Contribution	£82,000.00
2018/92055	Land at Gernhill Avenue, Fixby, Huddersfield	Metrocards	£14,000.00
2018/92055	Land at Gernhill Avenue, Fixby, Huddersfield	Metrocards	£110,000.00
2019/90085	Land off, Lancaster Lane, Brockholes	Metrocards	£4000.00
2019/90811	Springfields, Mill Moor Road, Meltham, HD9 5JY	Metrocards	£5,000.00
2019/90264	Land off Oxford Road, Gomersal, Cleckheaton, BD19 4LA	Metrocards (1)	£17,005.50
2019/90264	Land off Oxford Road, Gomersal, Cleckheaton, BD19 4LA	Metrocards (2)	£17,005.50
2017/94255	Land at , 28 Track Road, Batley	Travel Plan Monitoring(1)	£3,000.00
2017/94255	Land at , 28 Track Road, Batley	Travel Plan Monitoring(2)	£3,000.00
2017/94255	Land at , 28 Track Road, Batley	Travel Plan Monitoring(3)	£3,000.00
2017/94255	Land at , 28 Track Road, Batley	Travel Plan Monitoring(4)	£3,000.00
2017/94255	Land at , 28 Track Road, Batley	Travel Plan Monitoring(5)	£3,000.00
2015/90319	Thornton & Ross Ltd, Manchester Road, Linthwaite, Huddersfield, HD7 5QH	Travel Plan Monitoring	£15,000.00
2018/92055	Land at Gernhill Avenue, Fixby, Huddersfield	Travel Plan Monitoring	£15,000.00
2018/90108	Excelsior Warehouse, 33 St Johns Road, Birkby, Huddersfield	Travel Plan Monitoring	£10,000.00
2012/92948	Land at Strike Lane, Skelmanthorpe, Huddersfield, HD8 9AY	Education (1)	£31,902.00
2012/92948	Land at Strike Lane, Skelmanthorpe, Huddersfield, HD8 9AY	Education (2)	£31,902.00
2016/91573	Cellars Clough Mills, Manchester Road, Marsden	Education	£130,967.00
2018/92055	Land at Gernhill Avenue, Fixby, Huddersfield	Education	£493,273.00
2016/92664	Oak Mill, cliff Hollins Lane, East Bierley, BD12 7ER	Affordable Housing	£20,000.00
2018/90207	Wesley House, Huddersfield Road, Birstall	Affordable Housing	£129,924.00
2018/92055	Land at Gernhill Avenue, Fixby, Huddersfield	Real Time Bus Stop	£10,000.00

2018/92055	Land at Gernhill Avenue, Fixby, Huddersfield	Drainage	£10,000.00
2019/90207	Land off, New Hey Road, Oakes, Huddersfield	Bus Stop Provision	£13,000.00
2016/91573	Cellars Clough Mills, Manchester Road, Marsden	Bus Stop Provision	£26,468.75
2017/94255	Land at , 28 Track Road, Batley	Tree Replacement	£40,000.00
2013/93496	land to rear of Woodfield and Southfield, Holmfirth Road, New Mill, Holmfirth, HD9 7LX	Metrocards	£5,082.00

**Total**

**£1,870,671.47**

## 8. Projects that are currently in the pipeline to utilise existing and future s.106 monies

8.1 The Council is currently working on the following projects to utilise received s.106 monies. On some occasions, monies are pooled to fund larger scale infrastructure to benefit local communities and in these cases, the timescales between receipt of monies and spend on projects is longer. In addition, larger development sites often have phased s.106 payments whereby monies are not due until a certain number of houses have been constructed. The Council is actively working in all departments to facilitate future spending of all s.106 monies and will be engaging with Councillors and local communities to identify additional projects in local areas.

**Table 15 – Future public open space projects**

Application ref:	Development Site	s.106 amount (£) to date	Proposed Projects
2013/92583	Land at Lindley Moor Road, Lindley	£72,000.00	Improvement of Lindley Moor play provision and community gardens
2014/91970	Adj 36 Oaks Road, Soothill, Batley, WF17 6LT	£19,000	France Street allotments, Soothill - Growing schemes to either improve existing community growing areas or creating a new facility which is accessible for all
2014/90722 & 2014/93959	Helme Lane, Meltham	£171,000	Broadlands recreation ground - improvements including play area resurfacing and railing removal, general site furniture, drainage and access improvements and tree planting, various

			improvements for ball games.
2014/92214	Land off Crosland Road, Lindley, Huddersfield	£101,000.00	Fernlea recreation ground - General landscape & access improvements and refurbishment, including playable space development and improvement. Modification of safety surfacing and equipment.
2006/93156	Albion Mills, Mill Moor Road, Meltham	£6,700	Meltham Pleasure Grounds -improve access to the site including, general access improvements/treeworks together with development of natural playable spaces throughout the site/picnic area.
2015/90721	Land off Macaulay Road, Birkby, Huddersfield	£37,000	Norman Park -General landscape & access improvements and refurbishment, including playable space development and improvement. modification of safety surfacing and improvements to the planting within the park.
2016/92457	Land at Abbey Road North, Shepley, Huddersfield, HD8 8DY	£8,100	Westerley Way recreation ground - General landscape & access improvements and refurbishment, including playable space development and improvements to the existing trim trail.
2016/93688	Land to the south of Burton Acres Lane, Highburton,	£89,000	Highburton recreation ground - To upgrade the existing play area, encompassing through-age play provision, and

			enhancement of the existing play facilities
2014/91533	Land off St Mary's Avenue, Netherthong, Holmfirth, HD9 3XN.	£79,350	Netherthong village play area - To refurbish and upgrade the site to facilitate imaginative, informal play, which is accessible and engaging for a range of ages and abilities
2014/93136	Peat Pond Farm, land adjacent to Crosland Road/Lindley Moor Road.	£40,000	Goldington recreation ground - To refurbish and upgrade the site to facilitate through-age play provision and informal play, which is accessible and engaging for a range of ages and abilities. Potential access improvements and tree planting/biodiversity enhancements.
2016/92254	Land off Colders Lane, Meltham, Holmfirth	£66,248	Meltham Pleasure Grounds – General landscape and access improvements and refurbishment inc. play area extension, improvements incorporating playable features throughout the woodland site.
2015/90811 & 2014/93248	Land to rear of Woodfield and Southfield, Holmfirth Road, Holmfirth & Land off Stoney Bank Lane, Thongsbridge, Holmfirth	£154,343.00	Sycamore recreation ground – Upgrade existing play area encompassing through age provision and improved access. Improvements to the rec, basketball area and circulation around the site.
2013/91987	Land off Grange Road, Golcar,	£90,240.00	Spark Street recreation ground, Longwood – To upgrade the existing play

	Huddersfield, HD7 4QZ		area encompassing through age provision and improved access. Potential improvements to access and circulation around and biodiversity enhancement.
2013/93879	adj Bird Riding, 125, Upperthong Lane, Upperthong, Holmfirth, HD9 3UZ	£72,450.00	Victoria Park & Sands recreation ground, Holmfirth – general improvements and enhancements to Victoria Park and Sands rec including the childrens play areas and access paths. Landscape improvements including the community garden annexe area/pitches/fitness equipment and site furniture to meet the needs of the community.
2016/92633	Heathfield Lane, Birkenshaw, BD11 2HW	£27,398.00	Birkenshaw Park (Bottoms) & Birkenshaw Lane Park –  a) Birkenshaw Park (Bottoms) – to improve access to and around the park. Development of natural playable spaces throughout the site & landscaping. Upgrade existing play area, encompassing through age play provision and facilitate imaginative informal play.  b) Birkenshaw Lane Park – refurb and upgrade existing play area encompassing through age provision. Modification of safety surfacing and equipment

			and improvement of access around the site. General landscaping works.
2001/93018	Stoneyford Lane, Kirkheaton	£25,000.00	Fieldsway open space/Bankfield Recreation ground, Kirkheaton – subject to consultation with local community.
2013/93441	Land adj Pilling Lane/Holly Road/Langley Lane/ Riverside, Scissett, Huddersfield, HD8 9JF	£70,019.00	Sunnymead recreation ground, Scissett – upgrade recreation area and play area encompassing through age play provision and improved access. Potential improvements to access and circulation around the site and biodiversity enhancements through tree and wild flower planting.

**Table 16 – Affordable housing future projects**

<b>Development Site</b>	<b>s.106 amount (£) to date</b>	<b>Proposed s.106 works to be delivered</b>
The specific s.106 funds to be used have still to be determined/confirmed.	£500,000	Facilitate Kenmore Drive, Cleckheaton – delivery of 80 extra care homes for older people by Housing 21 subject to planning permission.

**Table 17 – Highways future projects**

<b>Development Site</b>	<b>Address</b>	<b>s.106 amount (£) to date</b>	<b>Proposed s.106 works to be delivered</b>
<b>2006/95143</b>	Colne Road, Huddersfield, HD1 3ES	£49,148.00	Pedestrian crossing on Colne road or other improvements in local area

<b>2010/92938</b>	Land Off, White Lee Road, Batley	£18,000.00	Towards cost of facilitating a parking management Scheme & speed reduction measures within the vicinity of the site.
<b>2013/93195</b>	Land to rear of Woodfield and Southfield, Holmfirth Road, New Mill, Holmfirth, HD9 7LX	£15,750.00	Towards the cost of the New Mill Junction improvements
<b>2014/93136</b>	Peat Pond Farm, Lindley Moor Road, Lindley Moor, Huddersfield, HD3 3TD	£849,939.94	Costs of improvements to Ainley Top roundabout <sup>2</sup>
<b>2012/93966</b>	105, White Lee Road, Batley, WF17 8AG	£15,388.00	Traffic Calming Measures
<b>2012/92979</b>	Forge Lane, Thornhill, Dewsbury, WF12 9BU	£25,000.00	Towards the upgrade of local cycle routes
<b>2016/92628</b>	Sude Hill Mill, Sude Hill, New Mill, Holmfirth, HD9 7BS	£5,775.00	To fund the upgrade of lighting columns
<b>2014/90722</b>	Land at, Helme Lane, Meltham, Holmfirth, HD9	£11,158.30	Towards the installation of speed indicator devices on Helme Lane
<b>2014/92214</b>	Land off Crosland Road, Lindley, Huddersfield	£122,090.40	Towards improvements to Ainley Top roundabout <sup>3</sup>
<b>2017/91081</b>	Tandem Way, Fenay Bridge, Huddersfield, HD5 0AL	£5,000.00	Provision of highway safety improvement within the vicinity of the development

<sup>2</sup> The council secured upfront funding from Miller homes to ensure early highways improvements at Ainley Top (Halifax Road), it was agreed as other developments came forward in the area that benefitted from those upfront highways improvements that their highways contributions would be collected by the Council and repaid to Miller Homes.

<sup>3</sup> The council secured upfront funding from Miller homes to ensure early highways improvements at Ainley Top (Halifax Road), it was agreed as other developments came forward in the area that benefitted from those upfront highways improvements that their highways contributions would be collected by the Council and repaid to Miller Homes.

<b>2014/93073</b>	Land Off, New Lane, Cleckheaton, BD196LG	£10,000.00	Towards the provision of improvements to the bus stops near to the development on A642 Moorside and A649 Halifax Road
<b>2013/93496</b>	Land to rear of Woodfield and Southfield, Holmfirth Road, New Mill, Holmfirth, HD9 7LX	£11,250.00	Towards the cost of the New Mill junction improvements
<b>2011/91519</b>	Cowrakes Road / Weatherhill Road, Lindley, Huddersfield, HD3 3SS	£10,000.00	Towards surfacing improvements to the footpath (HUD/408/20) between the western boundary of the site and Crosland Road
<b>2008/91145</b>	Prospect Mills, Scholes Lane, Scholes, Cleckheaton, BD19 6NJ	£1,000.00	Towards the provision of a new bus shelter within the vicinity of the site on Scholes Lane.
<b>2015/93861</b>	Land off, Millmoor Road, Meltham, Holmfirth	£300.00	Towards works to demark road markings at the junction of Mill Moor Road and Leygards Lane/New Bridge Road
<b>2017/91361</b>	Land at, Cross Lane, Scholes, Holmfirth	£96,876.87	Towards improvements at New Mill A616 junction and works along Ryecroft Lane including passing places
<b>2017/90772</b>	Bretton Street Rail Depot, Bretton Street, Saville Town, Dewsbury, WF12 9BG	£11,812.63	Towards traffic light upgrades at the junction with Savile road and Mill Street East



<b>2014/90780</b>	Land Adj to Dewsbury Rams RLFC, Owl Lane, Dewsbury, WF12 7RH	£25,000.00	Towards the provision of bus stops
<b>2012/92614</b>	Batley Mortar Site, land situated between Smithies Moor Lane, Bridge Street, & Mill Street, Birstall, Batley, WF17 9AU	£10,000.00	Towards the construction of dedicated pedestrian crossing phases on the A652 Bradford Road
<b>2014/93248</b>	Land off, Stoney Bank Lane, Holmfirth	£24,750.00	Towards New Mill Junction Improvements
<b>2018/91078</b>	Land off Crosland Road, Lindley, Huddersfield	£233,700.00	Towards Ainley Top and East Street works <sup>4</sup>
<b>2016/92055</b>	Land off Crosland Road, Lindley, Huddersfield	£25,434.18	Towards the Council's Sustainable Transport Fund
<b>2018/93098</b>	Land off Crosland Road, Lindley, Huddersfield	£10,636.13	Towards improvements at bus stop no. 22783 on Weatherhill Road
<b>2017/94129</b>	Former St Luke's Hospital, Blackmoorfoot Road, Crosland Moor, Huddersfield, HD4 5RQ	£22,340.00	Towards the provision of signal equipment at the site access onto Blackmoorfoot Road
<b>2018/90192</b>	Oakroyd Hall, West Yorkshire Fire And Rescue Service Headquarters, Bradford Road, Birkenshaw, BD11 2DY	£10,000.00	For the Council to procure a bus shelter at bus stop number 140343
<b>2016/92811</b>	Land off Rumble Road, Dewsbury, WF12 7LR	£68,075.71	Towards the improvement of existing footpath

<sup>4</sup> The council secured upfront funding from Miller homes to ensure early highways improvements at Ainley Top (Halifax Road), it was agreed as other developments came forward in the area that benefitted from those upfront highways improvements that their highways contributions would be collected by the Council and repaid to Miller Homes.

<b>2017/91623</b>	Flockton Hall Farm, Barnsley Road, Flockton, Huddersfield, WF4 4DW	£10,855.02	For the provision and maintenance of bus shelter at bus stop number 20691
<b>2008/91145</b>	Land at, Dunford Road, Hade Edge, Holmfirth, HD9 2RT	£287,546.50	Towards highway improvements within the village of Hade Edge
<b>2014/93248</b>	Prospect Mills, Scholes Lane, Cleckheaton, BD19 6NJ	£13,899.60	To be provided to a first occupier of a dwelling
<b>2016/91997</b>	Land off, Stoney Bank Lane, Holmfirth	£15,716.80	Towards the purchase of Metrocards
<b>2013/93441</b>	221 Leeds Old Road, Heckmondwike	£4,812.50	Towards the purchase of Metrocards
<b>2014/93073</b>	Land adj Pilling Lane/Riverside, Scissett, Huddersfield, HD8 9JF	£28,179.07	Towards the purchase of Metrocards
<b>2016/92811</b>	Land Off, New Lane, Cleckheaton, BD196LG	£9,000.00	Towards the purchase of Metrocards
<b>2017/90180</b>	Flockton Hall Farm, Barnsley Road, Flockton, Huddersfield, WF4 4DW	£24,030.30	Towards the purchase of Metrocards
<b>2012/91762</b>	Westfield Assessment Centre, 13, Westfields Road, Mirfield, WF14 9PW	£6,876.10	Towards the purchase of Metrocards
<b>2008/92254</b>	Acre Mills, Acre Street, Lindley, Huddersfield.	£15,000.00	Travel Plan Monitoring
<b>2015/90319</b>	Land at Savile Road, Savile Town, Dewbury	£3,000.00	Travel Plan Monitoring

<b>2013/92620</b>	Thornton & Ross Ltd, Manchester Road, Linthwaite, Huddersfield, HD7 5QH	£15,000.00	Travel Plan Monitoring
<b>2014/93136</b>	Rear Of 105-119, Parker Road, Thornhill Lees, Dewsbury, WF12 0AP	£2,000.00	Travel Plan Monitoring
<b>2004/92855</b>	Peat Pond Farm, Lindley Moor Road, Lindley Moor, Huddersfield, HD3 3TD	£30,000.00	Travel Plan Monitoring
<b>2012/92339</b>	Redbrick Mill Ltd, 218 Bradford Road, Batley, WF17 6JF.	£3,000.00	Travel Plan Monitoring
<b>2014/91628</b>	BBG Academy, Bradford Road, Birkenshaw, BD19 4BE	£767.35	Travel Plan Monitoring
<b>2014/90780</b>	Land north of Commercial Road, Skelmanthorpe, Huddersfield, HD8 9DX	£15,000.00	Travel Plan Monitoring
<b>2013/90692</b>	Land Adj to Dewsbury Rams RLFC, Owl Lane, Dewsbury, WF12 7RH	£10,000.00	Travel Plan Monitoring
<b>2013/91987</b>	Oldgate House, 2, Oldgate, Huddersfield, West Yorkshire, HD1 6QF	£5,000.00	Travel Plan Monitoring
<b>2018/91432</b>	Grange Road, Golcar	£11,362.00	Travel Plan Monitoring
<b>2016/92055</b>	Land Adj, Bradley Business Park, Dyson Wood Way, Bradley, Huddersfield	£15,000.00	Travel Plan Monitoring
<b>2016/92633</b>	Land off Crosland Road, Lindley, Huddersfield	£15,954.20	Travel Plan Monitoring

<b>2013/90497</b>	Heathfield Lane, Birkenshaw	£10,000.00	Travel Plan Monitoring
<b>2017/90180</b>	Little Royd Mills, Low Road, Earlsheaton, Dewsbury, WF12 8BU	£15,000.00	Travel Plan Monitoring

**Table 18 – Education future projects**

<b>Application ref:</b>	<b>Development site</b>	<b>s.106 amount (£) to date</b>	<b>Proposed s.106 works to be delivered</b>
2011/91519	Cowrakes Rd / Weatherhill Rd	£350,170.80	Contributions pooled towards the permanent new Brambles primary school building at Clare Hill, Huddersfield
2011/91519	Cowrakes Road / Weatherhill Road, Lindley	£525,256.20	
2014/93136	Peat Pond Farm, Lindley Moor	£105,231.34	
2014/92214	Crosland Road, Lindley	£81,013.30	
2013/93441	Land at Pilling Lane, Scissett	£248,220.00	



*New Brambles primary school, Clare Hill, Huddersfield – artists impression of south west elevation*

**Table 19 – Drainage future projects**

<b>Application ref:</b>	<b>Development Site</b>	<b>s.106 amount (£) to date</b>	<b>Proposed s.106 works to be delivered</b>
2016/91158	Barnsley Road, Flockton	£35,000	Barnsley Road drainage improvement works
2018/92055	Gernhill Road, Fixby	£10,000	Flood attenuation works at Clough Lane

**Appendix 1: s.121A Community Infrastructure Regulations requirements – Summary of s.106 Planning Obligations**

<b>Summary of Section 106 Planning Obligations</b> <b>s.121A 3) Community Infrastructure Regulations 2019</b>
3. The matters to be included in the section 106 report for each reported year are -
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year; <b>£1,870,671.47</b>
(b) the total amount of money under any planning obligations which was received during the reported year; <b>£2,190,342.74</b>
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority; <b>£5,591,462.30</b>
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; <b>98</b> Affordable homes (ii) in relation to educational facilities, number of school places for pupils which will be provided, and the category of school at which they will be provided; contributions have been sought to provide <b>89</b> school places categorised as <b>86</b> primary school places and <b>3</b> secondary school places
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure; <b>£1,219,608.05</b>
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend); <b>£526,582.38</b>
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;  <b>Infrastructure Type:   £Summary Amount</b> Public Open Space <b>£157,935.61</b> Education <b>£1,061,672.44</b> <b>Total:   £1,219,608.05</b>
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of— (i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item; <b>Infrastructure Type:   £Summary Spent:</b> Public Open Space <b>£99,247.84</b> Highways <b>£397,334.54</b> Drainage <b>£30,000.00</b>

Total: **£526,582.38**

(iii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); **N/A**

(iv) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations; **N/A**

(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held. **Commuted Sums for Public Open Space - £421,153.04**

